

NOTICE OF CITY OF THE DALLES SUPPLEMENTAL BUDGET

A proposed supplemental budget for the City of The Dalles, for the fiscal year July 1, 2021 through June 30, 2022, will be considered by the City Council on November 22, 2021, during the regular Council meeting at VIA ZOOM from The Dalles, Oregon. The meeting of the City Council will take place at 5:30 PM. As per directives in the Governor’s Executive Order No. 20-16 dated April 15, 2020, the budget meeting will be held through an online conferencing platform.

The link to the Zoom meeting is LOGIN:

<https://zoom.us/j/93160851764?pwd=VVhUVkpSb1h2aFBhbUtsMEY2bnZHQT09>

Meeting ID: 931 6085 1764

Passcode: 216856

A Public Hearing is not required for any fund when proposed changes is less than 10% of that fund. A supplemental budget will be considered on the proposed changes to the General Fund as part of the consideration of the Supplemental Budget during the meeting at the date and time shown above.

A copy of the supplemental budget document may be inspected or obtained on or after Friday, November 19, 2021 by emailing the City Clerk at igrossman@ci.the-dalles.or.us or by calling 541-296-5481 x 1119

Summary of Supplemental Budget-Line Item Detail				
Fund	Resource	Amount	Requirement	Amount
General Fund (001)	Community Policing Development Accrediation Grant	74,750	Police Department General Fund	74,750
	Total New Police Department			4,650,142
	Total New Resources	74,750	Total New Requirements	74,750
	New Total all Fund 001 Resources	14,506,355	New Total All Fund 001Expenditures	14,506,355