



IMPROVING OUR COMMUNITY

COLUMBIA GATEWAY URBAN RENEWAL AGENCY

CITY OF THE DALLES

AGENDA
COLUMBIA GATEWAY
URBAN RENEWAL ADVISORY COMMITTEE

Conducted in a Handicap Accessible Meeting Room

Tuesday, September 18, 2012

5:30 pm

City Hall Council Chambers

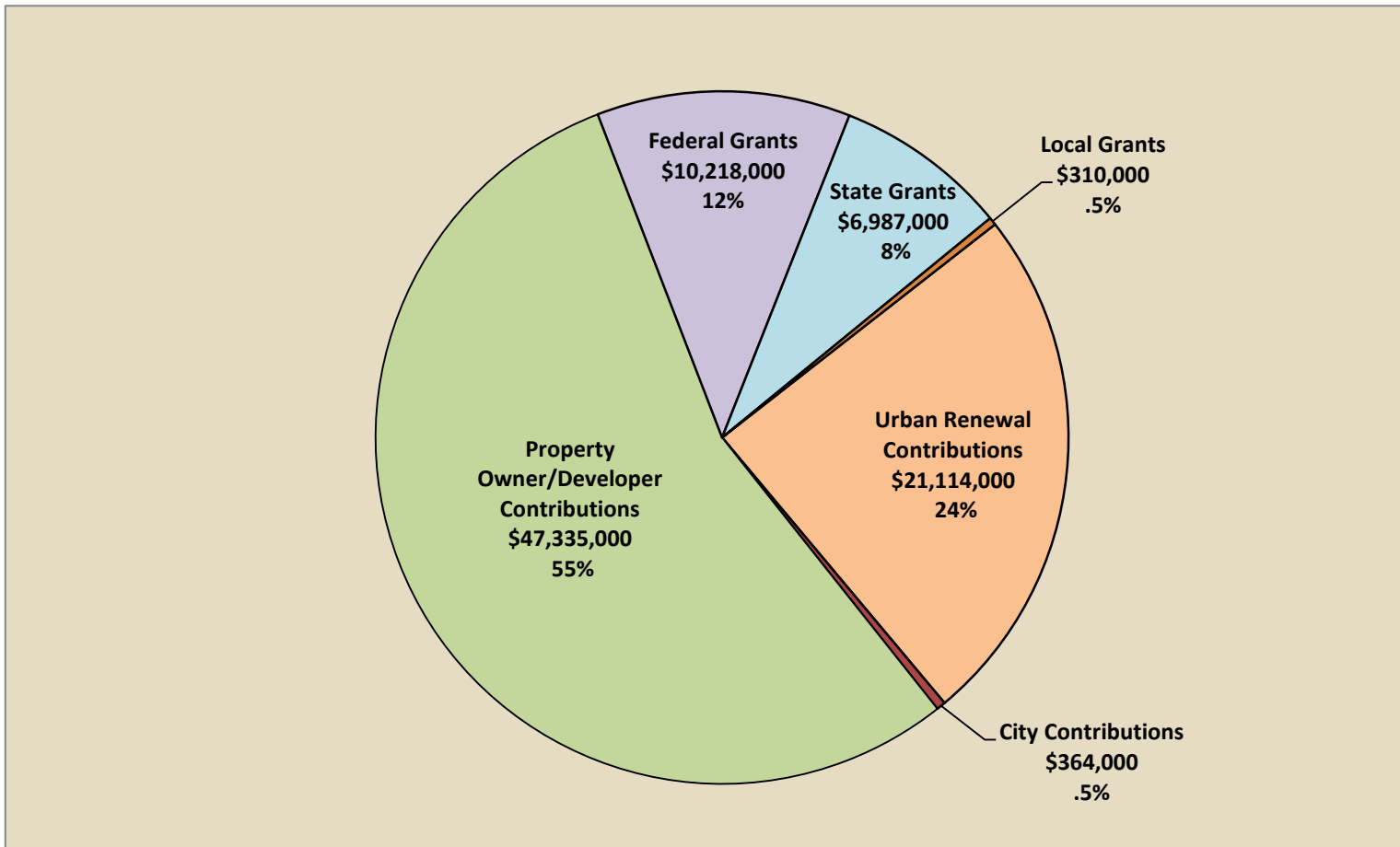
313 Court St.

The Dalles, OR

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA
- V. PUBLIC COMMENT (for items not on the agenda)
- VI. DISCUSSION ITEM
 - A. Columbia Gateway Urban Renewal Agency Project Summary
- VII. ONGOING URBAN RENEWAL PROJECT UPDATE
- VIII. NEXT REGULARLY SCHEDULED URBAN RENEWAL ADVISORY COMMITTEE MEETING
October 16, 2012
- IX. ADJOURNMENT

COLUMBIA GATEWAY
URBAN RENEWAL PROJECT RECAP

Urban Renewal Contributions	\$21,114,000
City Contributions	\$364,000
Property Owner/Developer Contributions	\$47,335,000
Federal Grants	\$10,218,000
State Grants	\$6,987,000
Local Grants	<u>\$310,000</u>
TOTAL	\$86,328,000



**COLUMBIA GATEWAY
URBAN RENEWAL PROJECTS**

PROJECT	URBAN RENEWAL AGENCY CONTRIBUTIONS		CITY CONTRIBUTION**	PROPERTY OWNER/DEVELOPER CONTRIBUTION		GRANTS			TOTAL
	CASH	LOAN		LAND	CASH/INKIND	FED	STATE	LOCAL	
PROJECTS IN PROGRESS									
1ST ST STREETScape/WASHINGTON ST PLAZA/RR UNDERPASS	4,000,000					2,200,000	1,800,000		8,000,000
GRANADA BLOCK	2,800,000			1,224,000	\$\$\$				\$\$\$
SUNSHINE MILL WINERY	399,000	600,000			\$\$\$				\$\$\$
MILL CREEK GREENWAY	82,000			484,000					566,000
PROJECTS IN PROGRESS SUBTOTAL	7,281,000	600,000		1,708,000	25,410,000	2,200,000	1,800,000		38,999,000
PROJECTS COMPLETED									
2ND & FEDERAL STS STREETScape	46,000				113,000	101,000			260,000
2ND STREET STREETScape (INCLUDES MADISON STREET)	2,486,000		250,000		307,000		250,000		3,293,000
COMMODORE II		291,000			7,000,000				7,291,000
W 6TH ST, MILL CREEK BRIDGE	200,000						193,000		393,000
THOMPSON PARK SIDEWALK	20,000								20,000
GRAIN ELEVATOR DEMOLITION	240,000								240,000
W. GATEWAY PLAN/DESIGN	88,000						35,000		123,000
UNION STREET UNDERPASS	2,294,000		74,000			2,568,000	2,160,000	24,000	7,120,000
ARCO PARKING LOT	116,000		2,000	94,000					212,000
EAST GATEWAY ROUNDABOUT	1,718,000				123,000	2,849,000	317,000		5,007,000
WALDRON DRUG	294,000								294,000
MARINE TERMINAL DOCK/LEWIS AND CLARK FESTIVAL PARK	2,801,000					2,500,000	2,055,000		7,356,000
COMMODORE II PARKING LOT	102,000								102,000
PROJECTS COMPLETED SUBTOTAL	10,405,000	291,000	326,000	94,000	7,543,000	8,018,000	5,010,000	24,000	31,711,000
REHAB GRANT AND LOANS: (* = Completed Projects)									
GRANTS									
*GRANADA THEATER I - MARQUEE	19,000							3,000	22,000
*GRANADA THEATER II - ROOF	81,000							14,000	95,000
*MURAL SOCIETY	25,000		38,000		475,000				538,000
*CIVIC AUDITORIUM	827,000						177,000	95,000	1,099,000
*ART CENTER	64,000				34,000				98,000
*ART CENTER	75,000				10,000				85,000
*MASONIC LODGE (CLOCK TOWER)	62,000				41,000				103,000
*AMERICAN LEGION	85,000								85,000
*AMERICAN LEGION	54,000								54,000
*AMERICAN LEGION	11,000								11,000
*ST. PETER'S LANDMARK	66,000				50,000			14,000	130,000
*ST. PETER'S LANDMARK	34,000								34,000
*ST. PETER'S LANDMARK	19,000								19,000
*WONDERWORKS	59,000			219,000				81,000	359,000

**Amounts in the City Contribution column represent locally collected revenue from taxes, rates, and fees

\$\$\$- Personal confidential financial information

PROJECT	URBAN RENEWAL AGENCY CONTRIBUTIONS		CITY CONTRIBUTION**	PROPERTY OWNER/DEVELOPER CONTRIBUTION		GRANTS			TOTAL
	CASH	LOAN		LAND	CASH/INKIND	FED	STATE	LOCAL	
*WONDERWORKS	35,000				7,000				42,000
WONDERWORKS	21,000							79,000	100,000
SUBTOTAL	1,537,000		38,000	219,000	617,000		177,000	286,000	2,874,000
*HILCO GAS STATION DEMOLITION (TACO DEL MAR)	46,000			\$\$\$	\$\$\$				\$\$\$
*PUBLIC WORKS FACILITY DEMOLITION (GRIFFITH MOTORS)	39,000				\$\$\$				\$\$\$
*CREEK VIEW TOWNHOUSES	30,000			\$\$\$	\$\$\$				\$\$\$
*GLEASON CHINESE BUILDING FAÇADE	3,000				\$\$\$				\$\$\$
SUBTOTAL	118,000			250,000	7,933,000				8,301,000
GRANTS SUBTOTAL	1,655,000		38,000	469,000	8,550,000		177,000	286,000	11,175,000
INTEREST RATE BUY DOWN PROJECT									
COLUMBIA RIVER BANK BUILDING (OLD PAYLESS BUILDING)	570,000			\$\$\$	\$\$\$				\$\$\$
*SIGMAN'S	72,000				\$\$\$				\$\$\$
DONG XI	59,000				\$\$\$				\$\$\$
CANTON WOK	18,000				\$\$\$				\$\$\$
GAYER BUILDING	163,000				\$\$\$				\$\$\$
INTEREST RATE BUY DOWN SUBTOTAL	882,000			500,000	3,061,000				4,443,000
TOTALS	20,223,000	891,000	364,000	2,771,000	44,564,000	10,218,000	6,987,000	310,000	86,328,000

