



IMPROVING OUR COMMUNITY

COLUMBIA GATEWAY URBAN RENEWAL AGENCY
CITY OF THE DALLES

MEMORANDUM

TO: Urban Renewal Agency Board; Urban Renewal Advisory Committee
FROM: Nolan Young, City Manager *ny*
DATE: September 13, 2013
RE: Outstanding Urban Renewal Grants

The Urban Renewal Agency has four grants that have been provided to civic organizations that are still underway. Three are budgeted under the property rehabilitation line item and one under capital projects by Urban Renewal.

The table below shows the original grant amount, amount paid, and remaining amount on each of the grant as of the end of FY 2012-13.

Financial Status of Urban Renewal Grants			
Grantee	Grant Amount	Paid 2012-13	Remaining for FY 2013-14
St. Peter's Landmark	\$18,225.00	\$5,862.50	\$12,362.50
The Dalles Art Center*	\$14,313.00	\$ -	\$14,313.00
The Dalles Mural Society	\$18,000.00	\$ -	\$18,000.00
SUB TOTAL	\$ 50,538.00	\$5,862.50	\$ 44,675.50
Civic Auditorium	\$ 57,200.00	\$1,797.82	\$ 55,402.18
TOTAL	\$ 107,738.00	\$7,660.32	\$100,077.68

*\$10,134.50 has been spent by the Art Center in FY 2013-14

The \$55,702.18 remaining funds for the Civic Auditorium are currently budgeted in the FY 2013-14 budget. For the other three projects the remaining amount of \$45,324 is included in the property

rehabilitation line item. We have budgeted a total of \$50,563 for this purpose. This means that we have an additional \$5,888.

The current status of that project is as follows:

- Architectural and engineering consultant has prepared a computer model and design views.
- An engineer made structural and architectural recommendations for all such issues, including balcony.
- Preparing submission to Energy Trust of Oregon for early design assistance and requesting cost estimates for full design plus specialty designs for acoustical, lighting, mechanical, etc.
- Capital fundraising kickoff is October 12, 2013 with classical virtuoso piano due and finalization of grant applications to major funders.

The status of the other three projects are as follows:

1. St. Peters Landmark: Two large windows were removed, restored and replaced about a week ago. Two mid-sized windows are being restored now.
2. The Dalles Art Center: Door has been ordered and is anticipated to be installed next week.
3. The Dalles Mural Society: The contractor has been identified; Hire Electric will be doing the electrical work, they are in the process of getting the contracts signed. Work is anticipated to begin shortly after contracts are signed.